

FINANCIAL EVALUATION FOR TENDER FOR ANNUAL OPERATION, REPAIR & MAINTENANCE CONTRACT LIFT MAKE (ORONA) OF ACADEMIC BLOCK & BOYS HOSTEL AT JINNAH CAMPUS KSK

COMPARATIVE STATEMENT:

| | | |
|---|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| 1 | Name of Procuring Agency: | University of Health Sciences Lahore |
| 2 | Method of Procurement: | Single Stage Two Envelopes Bidding Procedure under PPRA Rule 2014 (Amended) |
| 3 | Title of Procurement: | Tender for Annual Operation, Repair & Maintenance Contract Lift Make (ORONA) of Academic Block & Boys Hostel at Jinnah Campus KSK |
| 4 | Date & Time of Bid Closing: | 02-04-2024 at 11:00 AM |
| 5 | Date & Time of Technical Bid Opening: | 02-04-2024 at 11:30 AM |
| 5 | Date & Time of Financial Bid Opening: | 08-05-2024 at 03:00 PM |
| 6 | No. of bids received: | 01 |
| 7 | No. of qualified bidders: | 01 |

| Sr No | Items with specifications | Qty | COLTS Engineering LLP | | |
|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------------|------------------|------------------------|
| | | | Unit Price | Amount Per Month | Total Amount Per Annum |
| Services. | | | | | |
| 1 | <p>Routine Servicing & Maintenance of 03 (Three Passenger Lifts) of make ORONA 3G Spanish, including provision of lubricants greases, oil and all other material required for the servicing & maintenance of lifts as per instruction / direction of technical person of works department / end-user / Manufacturer guidelines and manual.</p> <p>Includes Monthly Preventive maintenance.</p> <ul style="list-style-type: none"> • Checking and adjustment of control panel • Checking and cleaning of car & car top. • Checking and cleaning of hosting machine. • Lubrication of guide rails and moving parts. • Checking and cleaning of C/W Guide Rails. • Checking and Tension of Suspension rope (Main & Governor) • Checking and Service of selector switch. • Checking and cleaning of machine room equipment and safety devices. • Checking of door safety contacts. • Checking of all LOPs and COPs. • Adjustment and cleaning of doors. • Checking of all push buttons and signal fixtures. | 03 | 25,000 | 75,000 | 900,000/- |

- Adjustment and cleaning of door sill and door shoe.
- Checking and cleaning of pit & pit equipment.
- Any other service/action pertaining to the preventive maintenance of lifts.

Note: Subsequent Year's price increase of offered Services (in terms of percentage), in case contract is renewed

2nd Year: 15% escalation in first year's price.

3rd Year: 15% escalation in Second year's price.


Spare Parts


| Sr# | Details | Amount Per Unit |
|-----|---------------------------------------|-----------------|
| 1 | Ecosma Resistor 60 ohm | 300,000/- |
| 2 | Inverter as per sample | 900,000/- |
| 3 | Speed Governor Encoder | 200,000/- |
| 4 | LOPs | 65,000/- |
| 5 | NGE Board | 500,000/- |
| 6 | Orona VVVF door drive | 300,000/- |
| 7 | CPU Board | 350,000/- |
| 8 | PBCM Board | 375,000/- |
| 9 | Door Shoe | 12,000/- |
| 10 | Door Drive Cam Clutch | 37,500/- |
| 11 | Main Guide Shoe | 80,000/- |
| 12 | Door Drive Belt | 45,000/- |
| 13 | Door Drive Cam Belt | 45,000/- |
| 14 | NRM Board | 350,000/- |
| 15 | Ceiling Lights | 15,000/- |
| 16 | Door Roller | 11,000/- |
| 17 | KMN Contactor | 45,000/- |
| 18 | 24 Volt Battery | 15,000/- |
| 19 | Motor Set MP01 (Orona vvf door drive) | 400,000/- |
| 20 | PDCC Board | 275,000/- |

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| | | |
|----|-------------------------------------------------|-------------|
| 21 | PDCC Board | 300,000/- |
| 22 | Emergency Bell PCB | 35,000/- |
| 23 | PAF board | 195,000/- |
| 24 | FA Board | 180,000/- |
| 25 | Three Phase Motor encoder | 175,000/- |
| 26 | Three Phase Motor | 1,200,000/- |
| 27 | Door Contactor electrical | 75,000/- |
| 28 | Load sensor device | 275,000/- |
| 29 | Cop (call operation panel) | 125,000/- |
| 30 | Three Phase Motor Inverter | 450,000/- |
| 31 | 24-Volt Multiple dry cell control panel battery | 125,000/- |


Note: The above parts rates are valid for one year.


Comparative sheet prepared by:  (R&M)

Comparative sheet Checked by:  (R&M)


 Consultant (Surveyor)
 (A&C) Jinnah Campus KSK


 S.D.O



 A.R (Works)


 Deputy Registrar (A&C)
 Jinnah Campus KSK


 Deputy Registrar (A&C)


 Additional Registrar
 (A&C)

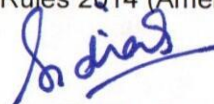
It is hereby confirmed that aforesaid items are in compliance with required specifications (rates are inclusive of all taxes)


 End User

FINANCIAL COMMITTEE:

The financial statement checked and verified by the end user. The Finance Committee met on 08-05-2024 examined and evaluated the financial statement & found that for Sr. No. 01 for Services and Sr. No. 01 to 31 for parts are lowest rate quoted by bidder M/s COLTS Engineering LLP. The case may be forwarded to Competent Authority for approval under PPRA Rules 2014 (Amended).


 Ms. Shagufta Naseem
 Member


 Prof. Dr Sidrah Saleem
 Member


 Baquee Bin Hanif
 Convener